

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
February 19, 2001**

CONSTRUCTION

1000 390080 700001	<u>Evansville Psychiatric Children's Center (415)</u> Electrical Upgrade This upgrade is necessary to prevent sporadic brown-outs and low voltage problems. From: 1997 Post War EPCC R&R \$3,488 1999 General Fund EPCC R&R \$4,500	\$7,988.00
3800 341750 700001	<u>Fort Wayne State Hospital (465)</u> Assessment of Physical Plant Additional funds are needed to do a full assessment study of the hospital. (1999 General Fund – SBA capital needs assessment)	\$37,000.00
3290 119800 700001	<u>Law Enforcement Training Board (103)</u> Replacement of Water Softener and Waterline These were emergency projects that were completed to prevent extensive damage. (1999 Law Enforcement Building Fund – R&R)	\$10,000.00
1000 391900 700001	<u>Adjutant General (110)</u> Interior and Exterior Renovation – Anderson This project will repair interior concrete block and exterior brick by replacing and Tuckpointing. (1999 General Fund – Adjutant General R&R)	\$68,200.00
1000 378330 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Replace Condensate Piping This project will replace the old and leaking condensate piping between the chapel and the administration building. (1999 General Fund – Soldiers and Sailors R&R)	\$60,000.00
1000 378340 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Replace Doors and seal windows This project will replace the leaking exterior doors and seal windows in the activity center. (1999 General Fund – Soldiers and Sailors R&R)	\$85,000.00
1000 378350 700001	<u>Logansport State Hospital (435)</u> Maintenance Trucks Six new maintenance trucks are needed to pick up necessary parts or materials from vendors. (1997 General Fund – Logansport R&R)	\$48,000.00
1000 378360 700001	<u>Logansport State Hospital (435)</u> Laundry and Dietary Trucks Two new box trucks are needed to service the laundry and dietary departments. (1997 General Fund – Logansport R&R)	\$38,838.00
1000 378370 700001	<u>Westville Correctional Facility – Pen Products (515)</u> Sprinkler System A new system is needed due to the change in occupancy from equipment maintenance to High Bay Storage. From: 5150 181500	\$33,100.00

ADDITIONAL FUNDS

2580 910000 126000	Department of Commerce Recycling Operating	\$54,283.00
2580 920000 126000	Department of Commerce Recycling Operating	\$129,700.00
3370 920000 130100	Department of Natural Resources State Parks	\$30,000.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$250,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Secretary of State (040) Business Services 1000 920001 100430
To Secretary of State (040) Securities Commission 1000 920001 100440
The amount of \$1,216.00.

From Secretary of State (040) Administration 1000 920001 100400
To Secretary of State (040) Securities Commission 1000 920001 100440
The amount of \$3,000.00.

From Department of Education (700) Advanced Placement Program 1000 920001 217400
To Department of Education (700) State Board of Education 1000 900001 101160
The amount of \$109,170.00.

From Information Services Division (065) ISD Payphone Proceeds 6000 700001 140900
To Data Processing Oversight Commission (085) Operating Account 1000 910001 100580
The amount of \$54,513.00.

From Information Services Division (065) ISD Payphone Proceeds 6000 700001 140900
To Data Processing Oversight Commission (085) Operating Account 1000 920001 100580
The amount of \$7,563.00.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Title 20 Work Release – Indianapolis 3900 900001 161600
The amount of \$30,000.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Evansville Psychiatric Children's Center (415) 1000 920001 104150
The amount of \$58,445.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Evansville State Hospital (425) Operating Account 1000 920001 104250
The amount of \$23,322.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Madison State Hospital (430) Operating Account 1000 920001 104300
The amount of \$59,543.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Logansport State Hospital (435) Operating Account 1000 920001 104350
The amount of \$43,620.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Richmond State Hospital (440) Operating Account 1000 920001 104400
The amount of \$29,857.00.

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Larue Carter Hospital (450) 1000 920001 104500
 The amount of \$41,875.89.

From Family and Children Division (500) Title 20 – Aging and Community Services 3520 700001 149700
 To Aging and Rehab. Services Div. (497) Day Program – Diagnosis and Evaluation 1000 900001 104140
 The amount of \$636,940.00.

From Aging and Rehab. Services Div. (497) Office Deaf Hearing Impaired 1000 920001 122870
 To Aging and Rehab. Services Div. (497) Local Projects 6000 700001 172400
 The amount of \$15,685.00.

From Aging and Rehab. Services Div. (497) DDARS Transition Fund 1000 900001 214970
 To Aging and Rehab. Services Div. (497) Developmental Disabled Client Services 1000 900001 494100
 The amount of \$6,105,500.00.

From Family and Children Division (500) Welfare Tax Levy Replacement 3500 700001 186300
 To Family and Children Division (500) Burial Reimbursement – A.F.D.C. 1000 900001 105060
 The amount of \$50,000.00.

From Department of Health (400) Motor Fuel Inspection Program 2570 900001 140000
 To Department of Health (400) State Laboratory 1000 700001 376440
 The amount of \$3,000.00.

From Logansport State Hospital (435) Replace Carpet 1000 700001 378000
 To Logansport State Hospital (435) Install Ceiling Grids 1000 700001 377960
 The amount of \$22,000.00.

From Logansport State Hospital (435) Repair Main Lobby Floor 1000 700001 377950
 To Logansport State Hospital (435) Install Ceiling Grids 1000 700001 377960
 The amount of \$12,100.00.

From Indiana State Prison (620) Rehab Electrical Building 3880 700001 341430
 To Indiana State Prison (620) Rehab Electrical Building 3800 700001 342050
 The amount of \$144,293.00.

From War Memorials Commission (315) Battle Flags 2820 700001 110000
 To War Memorials Commission (315) War Memorial Renovation 1000 700001 376900
 The amount of \$20,000.00.

Fund/Center	Agency	From/To	Amount
1000 105500	School for the Blind Operating Account	1 2	\$100,000.00

CORRECTIONS

The construction project for the War Memorials Commission – Preventative Maintenance on the January 19, 2001 Administrative Action Minutes listed the center as 534600. The correct center is 390050.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad